

State of Washington

Activity Summary By Agency

Agency: Department of Labor and Industries**2001-03 Biennium Estimated Expenditures**

<u>General Fund</u>				<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>		<u>FTEs</u>
\$0	\$40,253,556	\$40,253,556		266.6

Activity / Function: Agency Management/Legal Public Information Services and Research**Statewide Category:** Government Administration and Support

Purpose: The Administrative Services Program provides support services to all other divisions of the Department of Labor and Industries. The program administers all federal and state statutes, rules and agency policies that are not specific statutory duties of the Department's operating divisions. The program's clientele, in addition to the other divisions of the Department, includes the Governor, the Office of Financial Management, the Department of Personnel and numerous interested legislators and legislative committees. Program personnel work closely with the Department of General Administration, the State Attorney General, the State Treasurer and various other state regulatory agencies. The program also provides information to large segments of the general public, such as individual employers, employer groups, labor organizations, concerned citizens and other states or political sub-divisions. The program is organized into four major units:

- * Director's Office
- * Office of Human Resources
- * Administrative Services
- * Regional Administration

These four units provide the broad support services needed to operate a large, complex, multi-program and multi-funded agency.

Other Funds: Accident Account, Medical Aid Account

Activity / Function: Compensation of Crime Victims	\$108,000	\$30,857,028	\$30,965,028	45.0
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Statewide Category: Special Government Services

Purpose: The Crime Victims Compensation Program provides financial help to crime victims in cases where bodily injury, mental trauma, or death results from criminal acts. This program is responsible for paying all costs incurred by hospitals or emergency medical facilities in connection with sexual-assault examinations throughout the state.

Other Funds: Public Safety and Education Account -State, Federal and Local

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\$66,104	\$81,799,520	\$81,865,624	202.5

Activity / Function: Information Services**Statewide Category:** Government Administration and Support

Purpose: The Department of Labor and Industries manages programs that largely depend on computerized processes for the capture, storage and flow of information. The Information Services Program is the internal service organization responsible for providing information technology-based products and services in support of the Department's business priorities. Information Services staff plan, develop and maintain an extensive array of computer systems, and data and voice communication networks critical to the Department's on-going operations.

Other Funds: Accident Account, Medical Aid Account, Plumbing Certificate Account, Pressure Systems Safety Account, Public Works Administration Account, Public Safety and Education Account, Electrical License Account

Activity / Function: Legal Services - Labor and Industries	\$53,700	\$36,166,558	\$36,220,258	49.3
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Statewide Category: Government Administration and Support

Purpose: The purpose and goal of the Legal Services Program is to provide litigation and client advice to the Department of Labor and Industries. The Attorney General's Office (AGO) represents the Department of Labor and Industries in court and provides other legal services. The staff in this program are support staff for the AGO.

Other Funds: Accident Account, Medical Aid Account, Electrical License Account, Pressure Systems Safety Account, Public Safety and Education Account

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\$15,550,444	\$113,204,538	\$128,754,982	924.0

Activity / Function: Safety Health and Specialty Compliance Services**Statewide Category:** Business, Employment and Consumer Services

Purpose: A wide array of services are provided to promote a safe and healthful environment in which to work in this state. Regional consultants perform workplace safety and health evaluations at the employer work site and assist the employer and employees in understanding and complying with worker protection laws. Workshops on various safety and health topics are provided to employers as well as risk management and vocational consultant services. Regional compliance officers enforce state laws governing workplace safety and health (Washington Industrial Safety and Health Act) and also worker protection such as minimum wages on public work projects, wage and hour laws, child labor, family leave, construction and other labor laws. Elevator, electrical and boiler inspections are conducted, contractors registered, electrical contractors licensed and electrical administrators, journeymen and trainees certified. Assistance is also provided to the state's employers in developing and maintaining on-the-job apprenticeship training programs.

Other Funds: Accident Account, Medical Aid Account, General Fund-Federal, Plumbing Certificate Account, Pressure Systems Safety Account, Public Works Administration Account, Worker & Community Right to Know, Asbestos Account, Electrical License Account

Activity / Function: Worker Compensation Services	\$0	\$145,319,505	\$145,319,505	1,262.1
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Statewide Category: Health Services

Purpose: The Department of Labor and Industries administers the Washington State workers' compensation laws, which provide workers with no-fault protection against economic loss incurred due to accidents and illnesses in the course of employment. The workers' compensation program also provides rehabilitation assistance to injured workers to help them return to work. Employers and employees exclusively fund workers' compensation.

Other Funds: Accident Account, Medical Aid Account

Total Reported:	6	TOTALS	\$15,778,248	\$447,600,705	\$463,378,953	2,749.5
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